

SAN BERNARDINO COUNTY

FLOOD CONTROL DISTRICT



ZONE 5

ADVISORY

COMMITTEE



Fiscal Year 08/09 Budget Hearing
USFS Ranger Station
Skyforest, CA
May 15, 2008



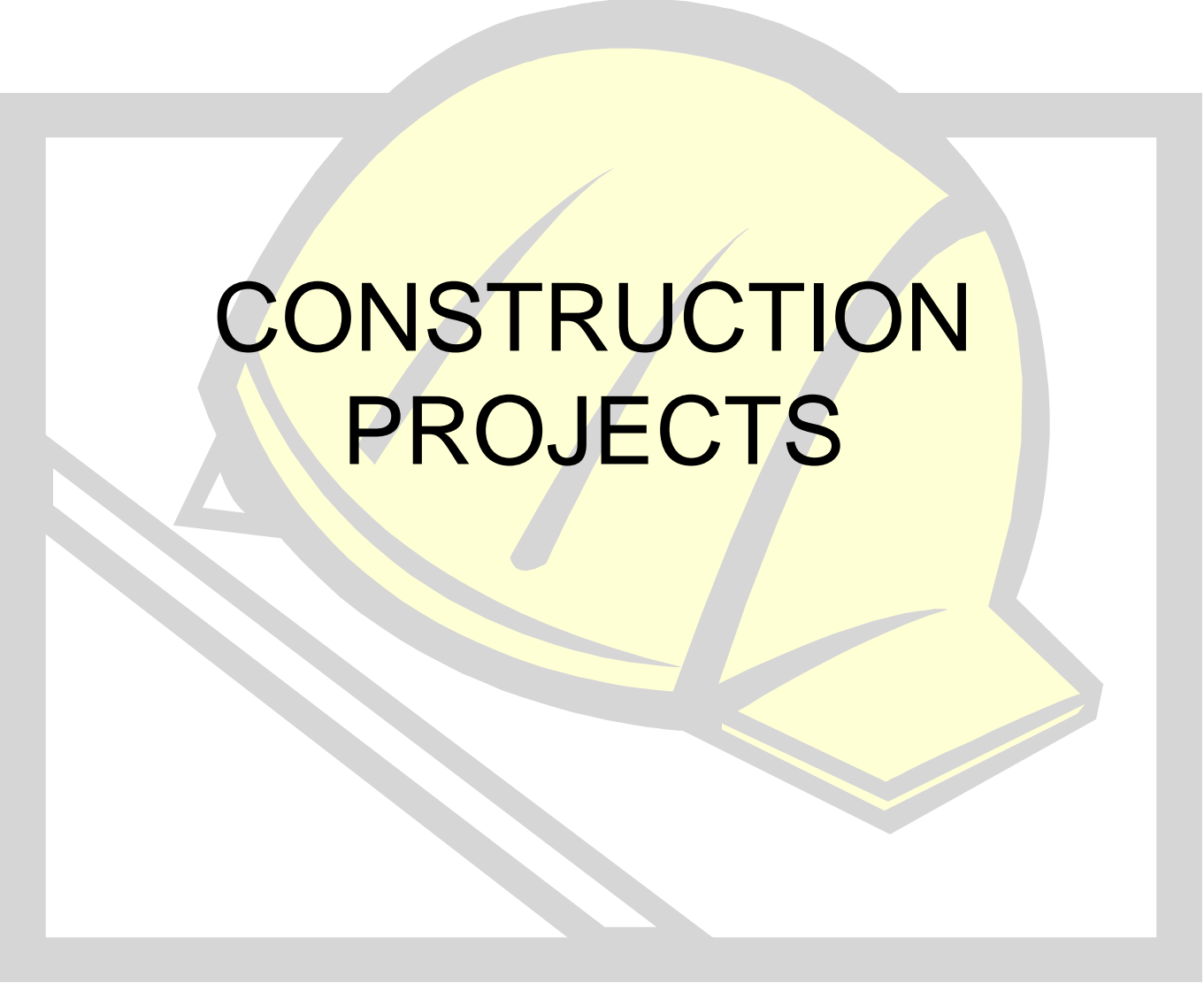
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT ADVISORY COMMITTEE MEETING



**ZONE 5
FY 2008/2009 BUDGET HEARING
May 15, 2008
9:00 A.M.**

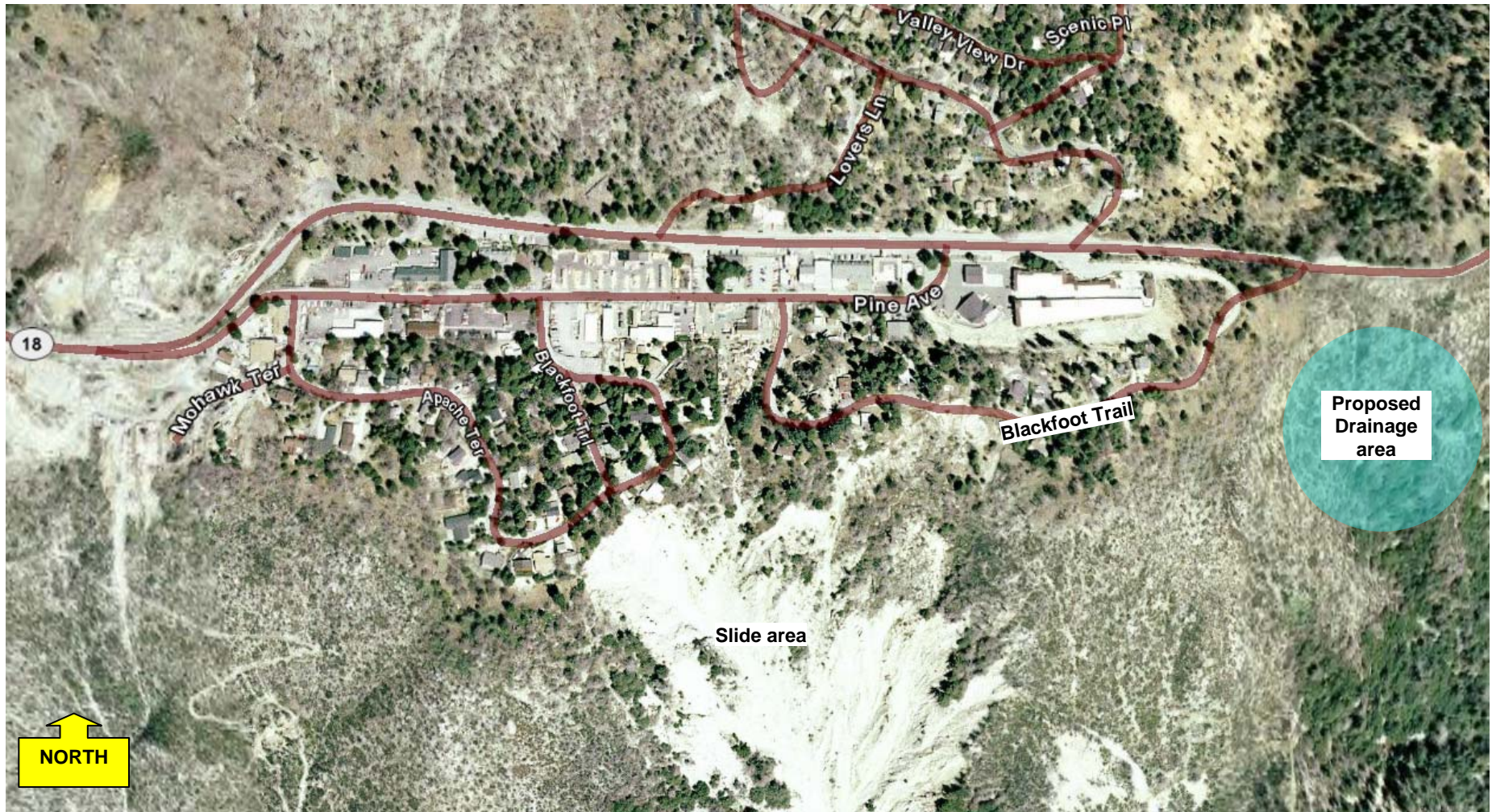
A G E N D A

1. Masticator Demonstration courtesy of USFS
2. Open Meeting and Introduce Zone Advisory Committee Members and Staff
3. Approve Budget Hearing Meeting Minutes dated May 16, 2007
4. Project Status
 - Construction
 - Planning/Engineering
5. Budget and Construction Program
 - Status of Present Fiscal Year 2007/2008
 - Fiscal Year 2008/2009 Budget Study
6. Budget Workshop
7. Public Comments
8. Recommend Fiscal Year 2008/2009 Budget to Board of Supervisors
9. Adjournment



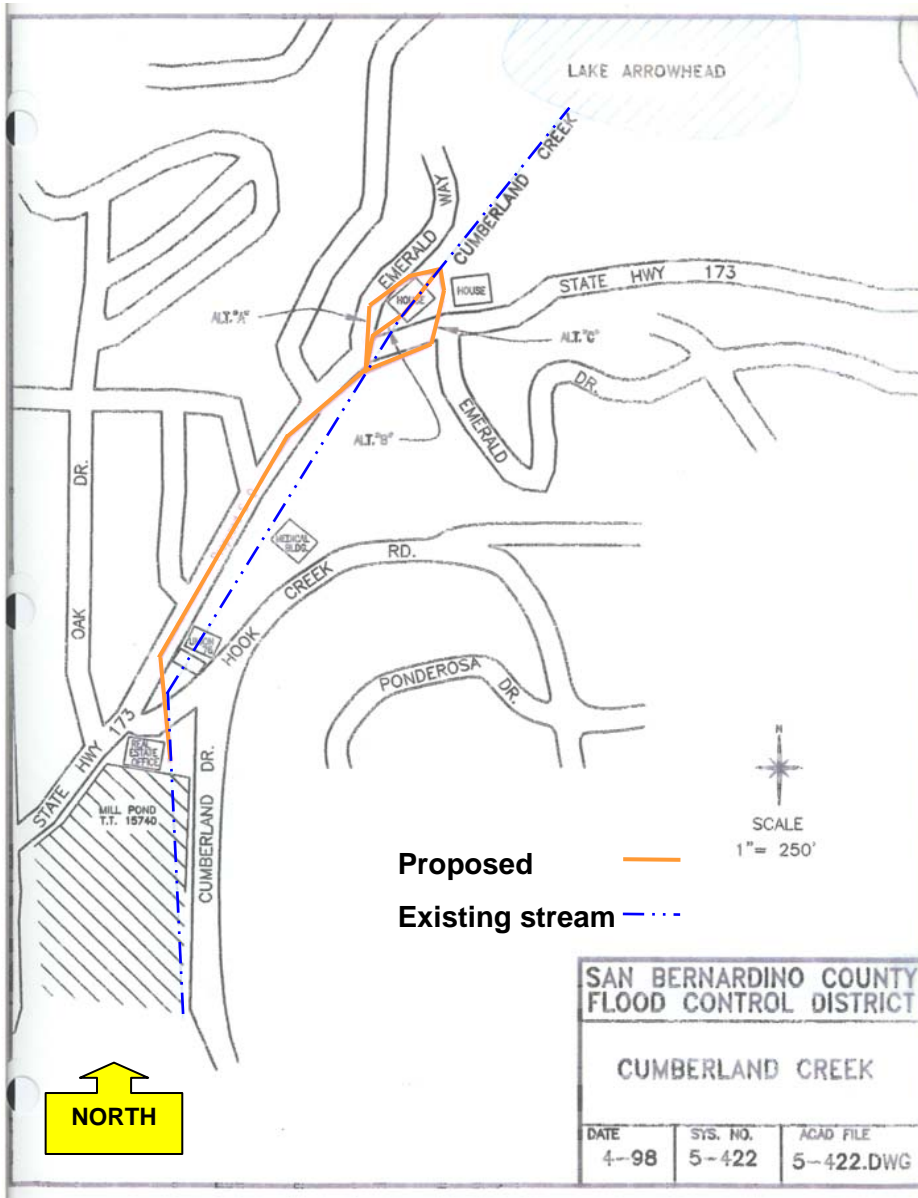
CONSTRUCTION PROJECTS

RIMFOREST – Rimforest Drainage



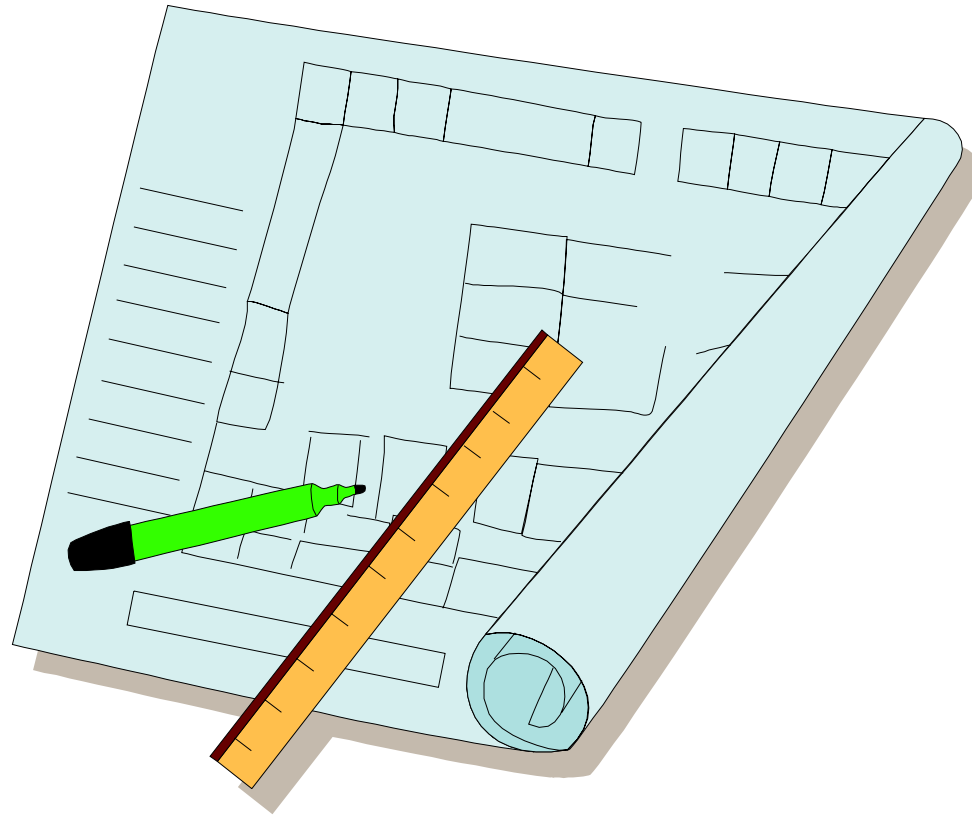
A few years ago, the County geologist's reports indicated that storm runoff may be a contributing factor in the Rimforest slide activity. This project proposes to construct a storm drain to intercept storm flows prior to entering the slide area and outletting them into an adjacent canyon that is easterly of the slide area. This requires permission from the U.S. Forest Service (USFS) to discharge the storm water onto San Bernardino National Forest. The District has spoken with USFS and there are current negotiations for a funding agreement to cover various projects including Rimforest. Flood Control Planning has developed three alternatives to alleviate the storm runoff and will call for a Request For Proposals to get expert geotechnical, geological and engineers to evaluate the alternatives and determine the most beneficial project to the area from future slides.

LAKE ARROWHEAD - Cumberland Drain

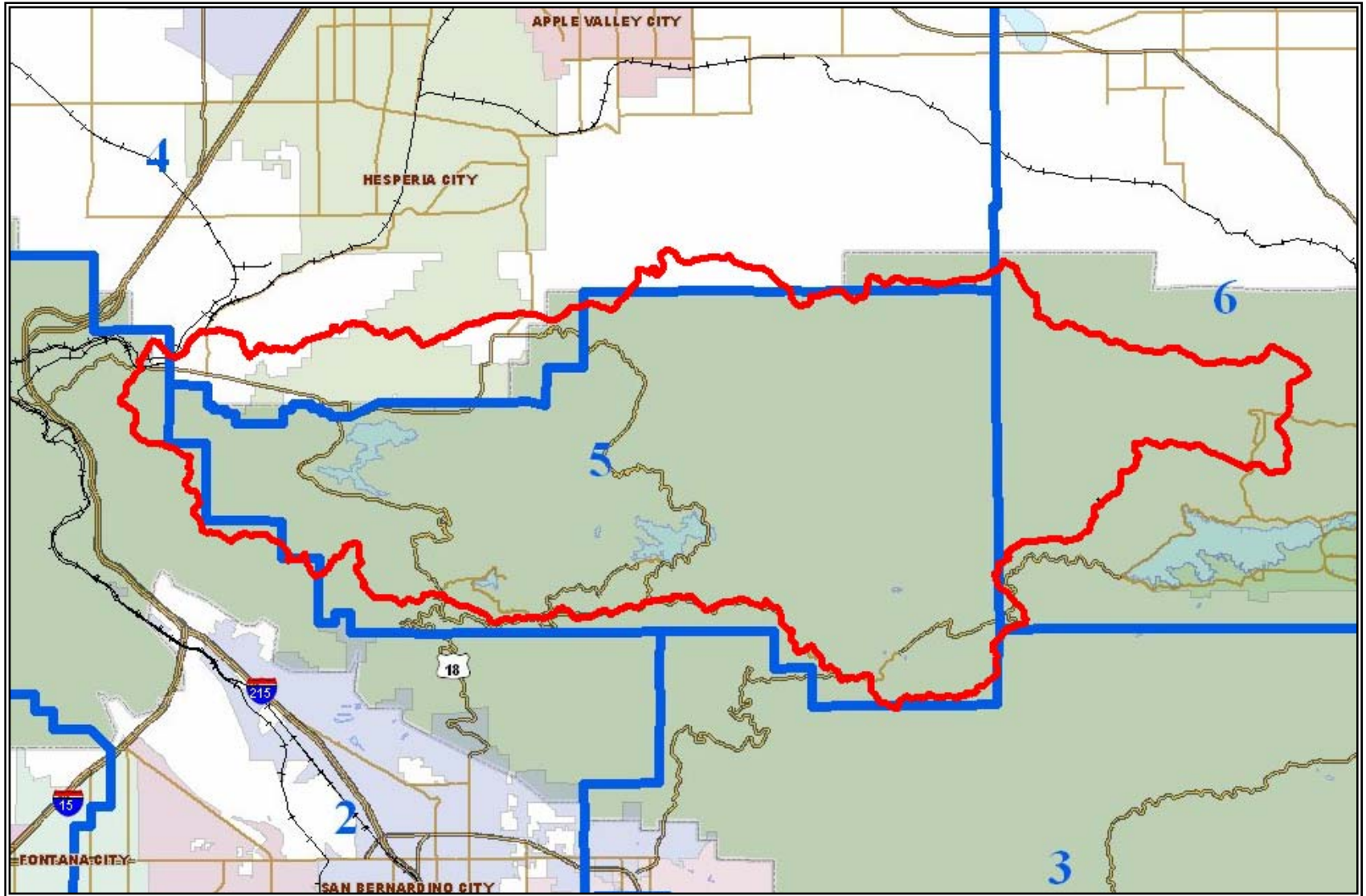


The original Tentative Tract Map 15740 expired in November 2003. The developer applied for a time extension and County Planning extended the Tentative Map until November 2006. The revised map conditions specify that the developer shall design Cumberland Storm Drain from the intersection of State Highway 173 and Hook Creek to the northerly/downstream side of the house near the intersection of State Highway 173 and Emerald Way. The conditions also state the developer shall fund the construction of Cumberland Creek Storm Drain from the southerly/upstream side of the house to the northerly/downstream side of the house. The conditions were changed to allow the development to move forward and included the potential for a temporary basin. This basin would be removed once the storm drain was in place which would allow that portion of the development project to be built. The District has set aside \$500,000 towards the storm drain project.

PLANNING / ENGINEERING PROJECTS



ZONE 5 CSDP UPDATE



This study covers approximately 210 sq. mi. of drainage area, within the unincorporated area of the County and the south portion of the city of Hesperia. Some areas lie within Forest Service land and State (D.W.R.) land. The proposed improvement in this study will provide flood protection for the 17 subarea and prevent damages from storms. the Hydrology for this study is being prepared by Water Resources Division. Sizing the proposed facilities, preparing Plans, Profiles and cost estimates will follow.